



# CITY OF MELROSE

PARKS DEPARTMENT

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Joan Bell

*Superintendent of Mount Hood G.C.*

*& Public Open Spaces*

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- 1. Have there been any noteworthy changes or events that took place during FY23 in your department (staffing changes, technology upgrades, new regulations or procedures, etc.)?**

FY23 has been a year of changes for Mt. Hood Memorial Park and Golf Course. Most noteworthy is a new management contract and a new company overseeing the property; Sagamore Golf Inc. We look forward to building a long-term relationship with them. The Park Commission has seen changes in FY23. Two new Park Commissioners were appointed by the Mayor.

On the Parks side, ARPA money made it possible for many park projects to be done. Multiple projects going on in tandem, meant for a very busy year.

- 2. Do all of your department's salaries come from the same budget? If not, please identify the split among multiple budgets.**

The salaries of the Superintendent of Mt. Hood and Open Spaces and the Executive Administrator to the Park Commission are funded as follows:

The Superintendent is 50% out of Mt. Hood Enterprise Fund and 50% out the Park Department (DPW)

The Executive Admin position is 80% out of Mt. Hood Enterprise Fund and 20% out of the Park Department (DPW).

- 3. Are there any significant changes to your FY24 budget compared to last year? Please explain**

Mt. Hood's Professional Services line item went up due to the golf course having a great fall and spring season which in turn yielded, contractually, more revenue for both the Management company and the City.

- 4. Any events or changes you anticipate in your department for FY24?**

The Park Department is anticipating much growth in terms of their relationships with Sagamore Golf Inc. and with new Park Commissioners.

Sincerely,