

Week	Day	Time	Department	Fund/ Acct #	Fund Type	Administrator Presenting	Council Attendance
	Mon 5/6	7:15 PM	Joint Meeting: City Council & School Committee			Mayor Grigoraitis	
		7:45 PM	City Council Meeting				
WEEK ONE							
	Thu 5/9	7:00PM	Mayor	121	Operating	Mayor Grigoraitis	
			Community Events	692	Operating	COS Lauren Grymek	
			Commission on Women	542	Operating	Co-Chair Karen Balckburn	
			Human Rights Commission	544	Operating	Chair Bonnie Clapp	
			Veteran Services	543	Operating	Director Roseann-Trionfi-Mazzuchelli	
			Veteran Revolving Acct	2607	Revolving	Director Roseann-Trionfi-Mazzuchelli	
			Library	611	Operating	Director Linda Gardener	
WEEK TWO							
	Mon 5/13	7:00 PM	Pine Banks	652	Operating	Hank Kezer	
			Capital Outlay (Pine Banks)	931	Operating	Hank Kezer	
			Parks- Mt. Hood		Operating	Superintendent Joan Bell	
			Park Permits Revolving Account #2669		Revolving	Superintendent Joan Bell	
			Mt. Hood Enterprise Fund	6200	Enterprise	Superintendent Joan Bell	
	Thu 5/16	7:00 PM	Assessor	141	Operating	Assessor Sarah MacLellan	
			Retirement	915	Revolving	Director Adam Travinski	
			City Solicitor	151	Operating	Solicitor Shannon Phillips	
			Human Resources	152	Operating	Director Polly Latta	
			Worker's Compensation	912	Operating	Director Polly Latta	
			Unemployment	913	Operating	Director Polly Latta	
			Health Contractual	914	Operating	Director Polly Latta	
WEEK THREE							
	Mon 5/20	7:00 PM	Liquor Commission	165	Operating	Chair Joseph Nevin	
			Soldiers and Sailors Memorial Building	693	Operating	Director Kathy Pigott-Brodeur	
			Emergency Management	291	Operating	Director Allan Alpert	
			Council	112	Operating	Clerk Andrew Ghobrial	
			City Clerk	161	Operating	Clerk Kristin Foote	
			Election/Registrar	162	Operating	Clerk Kristin Foote	
		7:45 PM	Full Council Meeting				
	Th 5/23	7:00 PM	Treasurer/Collector	145	Operating	Treasurer Kathryn Armata	
			Municipal Debt	711	Operating	Treasurer Kathryn Armata	
			Municipal Dept Int	751	Operating	Treasurer Kathryn Armata	
			Projected Debt	752	Operating	Treasurer Kathryn Armata	
			Medicare City Portion	916	Operating	Treasurer Kathryn Armata	
			Parking	296	Operating	Treasurer Kathryn Armata	
			Police	211	Operating	Police Chief Kevin Faller	
			False Alarm Revolving Acct	2665	Revolving	Police Chief Kevin Faller	
WEEK FOUR							
	Mon 5/27		Memorial Day (Observed)				
	Thu 5/30		Open				
WEEK FIVE							
		7:45 PM	Full Council Meeting				

	Public Hearing	8:00 PM	Set FY25 Water & Sewer Rate				
	Mon 6/3	7:00 PM	Disability Commission	545	Operating	Chair David Hoff	
			Beebe Estate	540	Operating	Co-Chair Sean Heneghan	
			Beebe Estate Revolving Acct	2750	Revolving	Co-Chair Bill Butler	
			PW Admin & Engineer	141	Operating	Director Elena Proakis-Ellis	
			PW Facilities	402	Operating	Director Elena Proakis-Ellis	
			PW Highway	422	Operating	Director Elena Proakis-Ellis	
			PW Snow	423	Operating	Director Elena Proakis-Ellis	
			PW Sanitation	433	Operating	Director Elena Proakis-Ellis	
			PW Parks&Forest	475	Operating	Director Elena Proakis-Ellis	
			PW Automotive	485	Operating	Director Elena Proakis-Ellis	
			Cemetery	491	Operating	Director Elena Proakis-Ellis	
			Recycling/Waste Mgmt Revolving Account	2657	Revolving	Director Elena Proakis-Ellis	
			Water Rates			Director Elena Proakis-Ellis	
			Sewer Rates			Director Elena Proakis-Ellis	
			Water Enterprise	6100	Enterprise	Director Elena Proakis-Ellis	
			Sewer Enterprise	6000	Enterprise	Director Elena Proakis-Ellis	
	Thu 6/6	7:00 PM	Info Tech	155	Operating	Acting Director Tom Smuligan	
			Capital Outlay IT	930	Operating	Acting Director Tom Smuligan	
			Capital Outlay (Pine Banks)	931	Operating	Acting Director Tom Smuligan	
			Planning	175	Operating	Director Denise Gaffey	
WEEK SIX							
	Mon 6/10	7:00 PM	Council on Aging	541	Operating	Director Erica Brown	
			COA Revolving Acct	2811	Revolving	Director Erica Brown	
			School	300	Operating	Interim Supt John Macero & Ken Kelly	
			Vocational School	399	Operating	Dave DiBarri & James Picone	
			Essex Agri	399	Operating	Acting CFO Ellen Donaghey	
			Auditor	135	Operating	Acting CFO Ellen Donaghey	
			Stabilization/OPEB Funds	942	Operating	Acting CFO Ellen Donaghey	
	Thu 6/13	7:00 PM	Conservation	171	Operating	Chair Michael Paiewonsky	
			Health	511	Operating	Director Anthony Chui	
			Health Revolving Acct	2659	Revolving	Director Anthony Chui	
			Recreation	631	Operating	Director Frank Oliveri	
			Recreation Revolving Acct	2652	Revolving	Director Frank Oliveri	
WEEK SEVEN							
	Mon 6/17	7:00 PM	Inspectional Services Revolving Acct	2658	Revolving	Director Albert Talarico	
			Inspection Services	241	Operating	Director Albert Talarico	
			Fire	221	Operating	Acting Chief John White	
			Ambulance Retained Earnings			Acting Chief John White	
			Ambulance Enterprise Fund	6500	Enterprise	Bill Mergendahl	
		7:45 PM	Full Council Meeting				
	Public Hearing	8:00 PM	Set FY25 Ambulance Rate				
	Public Hearing	8:05 PM	FY25 Operating Budget				
	Wed 6/19		Juneteenth (Observed)				
	Thursday, 6/20		LAST DAY to Pass Budget				