

| Day | Time | Department | Fund/Acct # | Fund Type | Administrator Presenting |
|------------------|----------------|---|-------------|------------|--|
| Wed, 5/10 | 7:15 PM | Joint Meeting of the City Council & School Committee | | | Mayor Brodeur |
| | 7:45 PM | Special City Council Meeting | | | |
| | | | | | |
| Mon, 5/15 | 7:00 PM | Mayor | 121 | Operating | Margot Fleischman, Chief of Staff |
| | | Community Events | 692 | Operating | " " |
| | | City Solicitor | 151 | Operating | Shannon Phillips, City Solicitor |
| | | Human Resources | 152 | Operating | Polina Latta, Director of HR |
| | | Worker's Comp | 912 | Operating | " " |
| | | Unemployment | 913 | Operating | " " |
| | | Health Contractual | 914 | Operating | " " |
| | 7:45 PM | Full Council Meeting | | | |
| | | | | | |
| Thu, 5/18 | 7:30 PM | City Clerk | 161 | Operating | Kristin Foote, City Clerk |
| | | Election/Registrar | 162 | Operating | " " |
| | | City Council | 112 | Operating | Andrew Ghobrial, Clerk of Committees |
| | | Pension/Retirement | 911 | Operating | Adam Travinski, Director |
| | | | | | |
| Mon, 5/22 | 7:30 PM | Police | 211 | Operating | Chief Faller |
| | | False Alarm Revolving Account | 2665 | Revolving | " " |
| | | Fire | 221 | Operating | Chief Collina |
| | | Ambulance Enterprise Fund 6500 | 231 | Enterprise | " " |
| | | Emergency Management | 291 | Operating | Allan Alpert, Director |
| | | | | | |
| Thu, 5/25 | 7:30 PM | Commission on Women | 542 | Operating | Karen Blackburn, Chair |
| | | Human Rights Commission | 544 | Operating | Bonnie Clapp, Chair |
| | | Disability Commission | 545 | Operating | David Hoff, Chair |
| | | Conservation Commission | 171 | Operating | Michael Paiewonsky, Chair |
| | | Liquor Commission | 165 | Operating | Joseph Nevin, Chair |
| | | Beebe Estate | 540 | Operating | Bill Butler and/or Sean Henegan, Co-Chairs |
| | | Beebe Estate Revolving Account | 2750 | Revolving | " " |

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| | | Veteran Services | 543 | Operating | Roseann Trionfi-Mazzuchelli, Director |
| | | Veteran Services Revolving Account | 2607 | Revolving | Roseann Trionfi-Mazzuchelli |
| | | | | | |
| Tue, 5/30 | 7:00 PM | Memorial Hall | 693 | Operating | Kathy Pigott-Brodeur, Director |
| | | Library | 611 | Operating | Linda Gardener, Director |
| | | Inspection Services | 241 | Operating | Albert Talarico, Director |
| | | Inspectional Services Revolving Account | 2658 | Revolving | " " |
| | | Planning & Community Development | 175 | Operating | Denise Gaffey, Director |
| | | | | | |
| Thu, 6/1 | 7:30 PM | School | 300 | | Dr. Julie Kukenberger, Supt. & Ken Kelley, Director |
| | | Regional School Assessment (NMR) | 399 | | Jay Piccone, Director |
| | | | | | |
| Mon, 6/5 | 7:00 PM | Recreation | 631 | Operating | Frank Oliveri, Director |
| | | Recreation Revolving Account | 2652 | Revolving | " " |
| | | Mt Hood Enterprise Fund 6200 | 653 | Enterprise | Joan Bell, Superintendent |
| | | Park Permits Revolving Account | 2669 | Revolving | " " |
| | | Pine Banks | 652 | Operating | Henry Kezer, President |
| | | Capital Outlay (IT) | 931 | Operating | " " |
| | 7:45 PM | Full Council Meeting | | | |
| | 8:00 PM | Public Hearing for Operating Budget | | | |
| | | | | | |
| Thu, 6/8 | 7:30 PM | Assessor | 141 | Operating | Sarah MacLellan, Chief Assessor |
| | | Department of Public Works (DPW) | | Operating | Elena Proakis-Ellis, Director & Jim Troup, Deputy Director |
| | | PW Admin & Engineer | 401 | " " | " " |
| | | PW Facilities | 402 | " " | " " |
| | | PW Highway | 422 | " " | " " |
| | | PW Snow | 423 | " " | " " |
| | | PW Sanitation | 433 | " " | " " |
| | | PW Parks&Forest | 475 | " " | " " |
| | | PW Automotive | 485 | " " | " " |
| | | Cemetery | 491 | " " | " " |

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| | | Recycling/Waste Mgmt Revolving A | 2657 | Revolving | " " |
| | | Set Water Rates, if needed | n/a | n/a | " " |
| | | Set Sewer Rates, if needed | n/a | n/a | " " |
| | | | | | |
| Mon, 6/12 | 7:30 PM | Health | 511 | Operating | Anthony Chui, Director |
| | | Health Revolving Account | 2659 | Revolving | " " |
| | | Council on Aging | 541 | Operating | Stacey Minchello, Director |
| | | Council on Aging Revolving Account | 2811 | Revolving | " " |
| | | Information Technology (IT) | 155 | Operating | Neal Ellis, Director |
| | | Dept Equipment | 930 | Operating | " " |
| | | Capital Outlay (IT) | 931 | Operating | " " |
| | | | | | |
| Thu, 6/15 | 7:30 PM | Treasurer/Collector | 145 | Operating | Kathryn Armata, Treasurer |
| | | Municipal Debt | 711 | Operating | " " |
| | | Municipal Debt Int | 751 | Operating | " " |
| | | Projected Debt | 752 | Operating | " " |
| | | Medicare City Portion | 916 | Operating | " " |
| | | Parking | 296 | Operating | " " |
| | | Auditor | 135 | Operating | Patrick Dello-Russo, CFO/Auditor |
| | | Stabilization Fund/OPEB Funds | 942 | Operating | " " |
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| | | | | | |
| Tue, 6/20 | 7:00 PM | (Budget Meeting - if necessary) | | | |
| | 7:45 PM | Full Council Meeting - ANTICIPATED VOTE ON BUDGET | | | |
| Thu, 6/22 | 7:30 PM | (Full Council Meeting - if necessary) | | | |
| Friday, 6/23 | | LAST DAY to Pass Budget | | | |