

## Melrose Beebe Estate Board of Trustees FY2024 Budget Memo

To: Melrose City Council  
From: Beebe Estate Board of Trustees  
Re: FY24 Budget  
Date: May 25, 2023

---

In preparation for the review of the Fiscal Year 2024 budgets, we are pleased to provide the Honorable City Council with information regarding changes to the Beebe Estate Board of Trustees over FY23.

In FY2023, the Board of Trustees lost two longtime members. Founding Trustee Betsy Friedberg passed away, and Trustee Tarica Leskiw resigned due to other commitments.

### **Additional trustee updates include:**

- Jessica Rowcroft McKenna resigned as co-chair and was elected Treasurer.
- Sean Heneghan was elected co-chair.
- We have been able to fill these positions with 2 other Melrosians, David Thimble, and Sarah Besegai.
- There are 2 vacancies on the board that we are seeking to fill in FY2024.
- Our board is voluntary, and members do not receive any compensation or salary.

### **Budget changes:**

- There are NO budget changes for FY2024.

The FY2024 budget will be put toward utility expenses and small maintenance needs. The 5-year capital planning exercise we participated in with the City over the winter helped us identify several needs and projects, and we are currently assessing priorities.