

## Melrose Beebe Estate Board of Trustees FY2025 Budget Memo

To: Melrose City Council  
From: Beebe Estate Board of Trustees  
Re: FY24 Budget  
Date: May 6, 2024

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In preparation for the review of the Fiscal Year 2025 budgets, we are pleased to provide the Honorable City Council with information regarding changes to the Beebe Estate Board of Trustees over FY24.

### **Updates and Highlights:**

- There are two vacancies on the board that we are still seeking to fill - we have had some people express interest, but nothing proceeded. We will continue working to fill these vacancies.
  - Our board is voluntary, and members do not receive any compensation or salary.
- In FY24 the Trustees have chipped away at some small maintenance projects, including some electrical repairs and upgrades, getting the first-floor floors sanded, and the front door is in the process of being replaced in kind.
- Projects planned for FY25 include some interior and exterior painting work and addressing some of the issues identified in the 2022 accessibility report.

### **Budget changes:**

- There are no budget changes for FY2025.
- The FY2025 budget will be allocated towards utility expenses and small maintenance needs.