



CITY OF MELROSE

Legal Department

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**City Hall, 562 Main Street
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MEMORANDUM

To: The Honorable Melrose City Council
From: Shannon Phillips
Re: Legal Department Budget – Funds
Date: June 2, 2022

151 City Solicitor's Office

Appropriation from Free Cash to Professional Services: \$25,000.00 (2022-138)

Transfer to Professional Services: \$30,000.00 (2022-141)

These amounts relate to costs for arbitration of an ongoing labor matter, cost of outside counsel for ongoing labor matters and contract negotiations, & Cable Contract Negotiations.

Transfer to Property and Casualty Insurance: \$85,000.00 (2022-141)

This transfer in Property Insurance coverage reflects the costs of new Pole chargers that were not part of the FY22 budget due to timing, capital acquisitions in process on a regular basis, and higher than estimated premium increases.

Transfer to Suits and Claims: \$40,000.00 (2022-141)

This relates to two pending legal matters for which the City needs to pay insurance deductibles for work on litigation.