				Fund/			
Week	Day	Time	Department	Acct #	Fund Type	Administrator Presenting	Council attendance
	Wed, 5/10	7:15 PM	Joint Meeting of the City Council & School			Mayor Brodeur	
			Committee				
		7:45 PM	Special City Council Meeting				Absent: MacMaster
WEEK ONE							
	Mon, 5/15	7:00PM	Mayor	121	Operating	Margot Fleischman	Absent: Cinella
			Community Events	692	Operating	Margot Fleischman	
			City Solicitor	151	Operating	Shannon Phillips	
			Human Resources	152	Operating	Polina Latta	
			Worker's Comp	912	Operating	11 11	
			Unemployment	913	Operating	11 11	
			Health Contractual	914	Operating	11 11	
		7:45 PM	Full Council Meeting				
	Thu, 5/18	7:30 PM	City Clerk	161	Operating	Kristin Foote	Absent: MacMaster, Migliorelli,
							Williams
			Election/Registrar	162	Operating	п п	
			City Council	112	Operating	Andrew Ghobrial	
			Pension/Retirement	911	Operating	Adam Travinski	
WEEK TWO							
	Mon, 5/22	7:30 PM	Police	211	Operating	Chief Faller	Absent: MacMaster, Obremski, Stewart
			False Alarm Revolving Account	2665	Revolving	пп	
			Fire	221	Operating	Chief Collina	
			Ambulance Enterprise Fund 6500	231	Enterprise	11 11	
			Emergency Management	291	Operating	Allan Alpert	
	Thu, 5/25	7:30 PM	Commission on Women	542	Operating	Karen Blackburn, Chair	Absent: Cinella, Garipay, MacMaster
			Human Rights Commission	544	Operating	Bonnie Clapp, Chair	
			Disability Commission	545		David Hoff, Chair	
			Conservation Commission	171	Operating	Michael Paiewonsky, Chair	
			Liquor Commission	165	Operating	Joseph Nevin, Chair	
			Beebe Estate	540	Operating	Bill Butler and/or Sean Henegan, Co	
	<u> </u>					Chairs	
			Beebe Estate Revolving Account	2750	Revolving	пп	
			Veteran Services	543	Operating	Roseann Trionfi-Mazzuchelli	
			Veteran Services Revolving Account	2607	Revolving	пп	
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WEEK THREE				_			

	Tue. 5/30	7:00 PM	Memorial Hall	693	Operating	Kathy Pigott-Brodeur	
	10.0,0,00		Library	611		Linda Gardener	
			Inspection Services	241		Albert Talarico	
			Inspectional Services Revolving Account	2658	Revolving		
					J		
			Planning & Community Development	175	Operating	Denise Gaffey	
	Thu, 6/1	7:30 PM	School	300		Julie Kukenberger & Ken Kelley	
			Regional School Assessment (NMRVHS)	399		Jay Piccone	
WEEK FOUR							
	Mon, 6/5	7:00 PM	Recreation	631	Operating	Frank Oliveri	
			Recreation Revolving Account	2652	Revolving	пп	
			Mt Hood Enterprise Fund 6200	653	Enterprise	Joan Bell	
			Park Permits Revolving Account	2669	Revolving		
			Pine Banks	652		Henry Kezer	
			Capital Outlay (IT)	931	Operating	пп	
		7:45 PM	Full Council Meeting		· · ·		
		8:00 PM	Public Hearing for Operating Budget				
	Thu, 6/8	7:30 PM	Assessor	141	Operating	Sarah MacLellan	
			Department of Public Works (DPW)		Operating	Elena Proakis-Ellis, Jim Troup	
			PW Admin & Engineer	401	Operating	11 11	
			PW Facilities	402	Operating	пп	
			PW Highway	422	Operating	п п	
			PW Snow	423	Operating	пп	
			PW Sanitation	433	Operating	11 11	
			PW Parks&Forest	475	Operating	11 11	
			PW Automotive	485	Operating	11 11	
			Cemetery	491	Operating		
			Recycling/Waste Mgmt Revolving	2657	Revolving	11 11	
			Account				
		TBD	Water & Sewer Rates Hearing	n/a	n/a	и и	
WEEK FIVE							
	Mon, 6/12	7:30 PM		511		Anthony Chui	Absent: Williams
			Health Revolving Account	2659		Anthony Chui	
			Council on Aging	541		Stacey Minchello	
			Council on Aging Revolving Account	2811		Stacey Minchello	
			Information Technology (IT)	155	Operating		
			Dept Equipment	930	Operating		
			Capital Outlay (IT)	931	Operating	" "	

	Thu, 6/15	7:30 PM	Treasurer/Collector	145	Operating	Kathryn Armata	Absent: Williams
			Municipal Debt	711	Operating	Kathryn Armata	
			Municipal Debt Int	751	Operating	Kathryn Armata	
			Projected Debt	752	Operating	Kathryn Armata	
		·	Medicare City Portion	916	Operating	Kathryn Armata	
			Parking	296	Operating	Kathryn Armata	
			Auditor	135	Operating	Patrick Dello-Russo	
			Stabilization Fund/OPEB Funds	942	Operating	Patrick Dello-Russo	
WEEK SIX							
	Tue, 6/20	7:00 PM	(Budget Meeting - if necessary)				
		7:45 PM	Full Council Meeting - VOTE ON BUDGET				
	Thu, 6/22	7:30 PM	(Full Council Meeting - if necessary)				
	Friday, 6/23		LAST DAY to Pass Budget				