

PARK COMMISSION MEETING
February 26, 2007

Present: Sue Cann, Bob Christiansen, Bill Gardiner, Mike Interbartolo, John Mercer, Nick Gove and Joan Bell

I. PARKS DEPARTMENT REPORT

A. 2007 M&M Contract

The City Solicitor requested the Park Commission table the Mowing and Maintenance contract until the March 6, 2007 Park Commission meeting.

Motion: By Bob Christiansen to table the discussion of the maintenance & mowing contract as advised by the City Solicitor.

Second: By John Mercer

Vote: Unanimous

B. FY 08 Park Dept. Budget

Nick walked the Commission through his recommendations. Although the Mayor has requested a level funded budget, Nick will be asking for \$2,000 increase to accommodate the National Grid rate hike of 27%.

Since the 2007 Mowing and Maintenance Contract has not been awarded, the Commission chose to level fund the Mowing line item.

Motion: By Mike Interbartolo to level fund the Maintenance & Mowing line item at the Fiscal Year 07 amount.

Second: By John Mercer

Vote: Unanimous

Motion: By Bill Gardiner to approve the Parks Dept. level funded FY 08 budget as amended.

Second: Bob Christiansen

Vote: Unanimous

II. FY 08 Recreation Budget

Motion: By Mike Interbartolo to approve the level funded FY 08 Recreation budget.

Second: Bob Christiansen

Vote: Unanimous

II. FY 08 Mt. Hood Budget

Motion: By John Mercer to table the Mt. Hood budget until the Mar. 6, 2007 meeting.

Second: Bob Christiansen

Vote: Unanimous

Motion: By Mike Interbartolo to adjourn.

Second: By Bill Gardiner

Vote: Unanimous